

**NATIONAL CHARITY LEAGUE - RIVERSIDE CHAPTER
PHILANTHROPY FUND BUDGET FOR 2005/2006 FISCAL YEAR**

INCOME	2004/2005 BUDGET	2004/2005 ACTUAL	APPROVED BUDGET 2005/2006
Carryover from previous year		\$7,064.77	\$13,703.00
Fash Show - Donations	\$1,500.00	\$1,360.04	\$500.00
Fash Show - Baskets	\$1,500.00	\$1,395.00	\$1,500.00
Holiday Tea	\$3,975.00	\$3,745.00	\$4,200.00
Interest Income	\$125.00	\$60.86	\$50.00
Tea Cup Auction	\$1,500.00	\$622.00	\$750.00
Miscellaneous	\$0.00	\$21.90	\$50.00
TOTAL INCOME	\$8,600.00	\$7,204.80	\$7,050.00
EXPENSES			
Community Projects	\$2,000.00	\$0.00	\$2,000.00
Tea Cup Donations	\$1,500.00	\$622.00	\$750.00
Grade Level Phil. Projects	\$3,000.00	\$1,239.04	\$2,000.00
National Education/Expansion	\$200.00	\$200.00	\$200.00
Grade 07	\$250.00	\$250.00	\$200.00
Grade 08	\$250.00	\$53.49	\$200.00
Grade 09	\$250.00	\$244.82	\$200.00
Grade 10	\$250.00	\$98.63	\$200.00
Grade 11	\$250.00	\$0.00	\$200.00
Grade 12	\$250.00	\$0.00	\$200.00
Holiday Tea	\$400.00	\$356.08	\$500.00
Miscellaneous	\$0.00	\$21.90	\$150.00
Scholarship	\$0.00	\$3,000.00	\$0.00
Sign Language			\$250.00
TOTAL EXPENSES	\$8,600.00	\$6,085.96	\$7,050.00
<i>Revised 6/6/05</i>			