

**NATIONAL CHARITY LEAGUE - RIVERSIDE CHAPTER
GENERAL FUND BUDGET FOR 2005/2006 FISCAL YEAR**

INCOME	2004/2005 BUDGET	2004/2005 ACTUAL	APPROVED BUDGET 2005/2006
<i>Carry over from previous year</i>		\$11,378.11	\$24,055.12
Awards Brunch	\$2,850.00	\$3,040.00	\$3,200.00
Charms	\$1,000.00	\$1,113.31	\$1,100.00
Choices	\$2,000.00		
TT Development			\$250.00
TT Retreat			\$1,500.00
Dues	\$9,000.00	\$11,245.00	\$13,000.00
Fashion Show Event			
Senior Transfer	\$5,000.00	\$7,301.86	\$9,000.00
Ticket Sales	\$7,000.00	\$8,394.82	\$8,500.00
Programs	\$300.00	\$1,045.00	\$500.00
Father/Daughter Dinner	\$3,300.00	\$2,605.00	\$3,300.00
Interest Income	\$125.00	\$0.00	\$0.00
Miscellaneous	\$100.00	\$859.36	\$250.00
T-Shirt Sales	\$100.00	\$0.00	\$0.00
Regional Spring Training		\$2,675.00	\$0.00
TOTAL INCOME	\$30,775.00	\$38,279.35	\$40,600.00

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	2004/2005 BUDGET	2004/2005 ACTUAL	PROJECTED 2005/2006
EXPENSES			
1st VP/Membership	\$100.00	\$0.00	\$50.00
2nd VP/Ticktochers	\$100.00	\$0.00	\$50.00
3rd VP/Philanthropy	\$100.00	\$0.00	\$50.00
4th VP/Ways & Means	\$100.00	\$0.00	\$50.00
Awards Brunch	\$2,500.00	\$2,810.94	\$2,500.00
Board Retreat			\$500.00
Board Training	\$500.00	\$415.00	\$600.00
By-Laws	\$1,000.00	\$0.00	\$1,000.00
Charms and Awards	\$1,500.00	\$1,484.38	\$1,500.00
Choices Program	\$3,000.00	\$2,746.80	
Retreat			\$1,500.00
TT Development		\$254.29	\$500.00
TT Officer Training	\$350.00	\$442.92	\$500.00
Communications	\$500.00	\$226.96	\$1,000.00
Convention	\$500.00	\$500.00	\$1,700.00
Directory	\$500.00	\$297.38	\$500.00
Dues (to National)	\$1,559.00	\$1,509.00	\$6,000.00
Father/Daughter Dinner	\$1,500.00	\$1,673.46	\$1,700.00
Fashion Show	\$12,300.00	\$15,381.64	\$15,800.00
Fashion Show Donation		\$1,360.04	
General Meeting Program	\$500.00	\$0.00	\$500.00
General Meeting	\$500.00	\$0.00	\$500.00
Historian	\$100.00	\$0.00	\$100.00
Insurance	\$2,000.00	\$1,716.00	\$2,000.00
League Log	\$250.00	\$187.68	\$250.00
Life Member	\$50.00	\$50.00	\$250.00
Membership Tea	\$400.00	\$45.00	\$300.00
Miscellaneous	\$100.00	\$546.20	\$100.00
Nominating Committee			\$100.00
Office Supplies	\$250.00	\$211.42	\$200.00
Postage	\$200.00	\$263.93	\$250.00
President	\$100.00	\$0.00	\$100.00
Printing	\$200.00	\$158.87	\$100.00
Provisional Training			\$50.00
Storage	\$16.00	\$0.00	\$0.00
Tax Preparation/Taxes		\$0.00	\$300.00
TOTAL EXPENSES	\$30,775.00	\$32,281.91	\$40,600.00
<i>Revised 6/6/05</i>			